

## TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

FMR - Output Monitoring Report

**For the Quarter ending June 2009**

**Component Code** : CA 01  
**Description of Contract** : Upgrading of Roads from Arcot to Thiruvarur  
**Name of Contractor** : M/s. KMC - Oriental - BSCPL (JV), Hyderabad

Project Activity	Unit	Physical Progress to Date		Cost To-Date			Plan to Completion			
		Actual in %	Planned in %	Planned (Rs. In thousands)	Actual (Rs In thousands)	Actual as % of plan	Revised		Original	
							Total Cost (Rs. In Thousands)	Completion Date	Total Cost (Rs. In thousands)	Date of Completion
General Items	INR	84.11	100.00	80439	67654	84.11	-	-	80439	30/sept/09
EMP	INR	30.86	100.00	15551	4791	30.86	-	-	15525	30/sept/09
Site Clearance	INR	95.00	100.00	39722	54283	95.00	-	-	39722	30/sept/09
Earthworks and Drainage Structures	INR	51.55	100.00	936182	482643	51.55	-	-	936182	30/sept/09
Non-bituminous Subbase and Surface Course	INR	86.68	100.00	1343619	1164638	86.68	-	-	1343619	30/sept/09
Bituminous bases and Surface Course	INR	71.36	100.00	2153892	1536940	71.36	-	-	2153892	30/sept/09
Pipe Culverts	INR	46.64	100.00	168505	78583	46.64	-	-	168505	30/sept/09
Slab Culverts	INR	67.33	100.00	347011	233629	67.33	-	-	347011	30/sept/09
Box Culverts	INR	84.00	100.00	87555	162805	84.00	-	-	87555	30/sept/09
Bridges	INR	60.03	100.00	640382	384401	60.03	-	-	640382	30/sept/09
Miscellaneous Items	INR	46.97	100.00	278547	130821	46.97	-	-	278547	30/sept/09